

## Vale of White Horse - 2018/19 budget build changes

### Base budget savings

Item		One-off / ongoing	2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
<b>CORPORATE SERVICES</b>							
1	Reduction in community grants distributed	Ongoing	(20,235)	(20,235)	(20,235)	(20,235)	(20,235)
			<b>(20,235)</b>	<b>(20,235)</b>	<b>(20,235)</b>	<b>(20,235)</b>	<b>(20,235)</b>
<b>CLIENT</b>							
1	Reduction in employer's pension contributions	Ongoing	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)
2	Removal of remaining West Way expenditure budgets	Ongoing	(36,873)	(36,873)	(36,873)	(36,873)	(36,873)
			<b>(50,873)</b>	<b>(50,873)</b>	<b>(50,873)</b>	<b>(50,873)</b>	<b>(50,873)</b>
<b>PLANNING</b>							
1	Increase in administration fees budget chargeable for CIL - this is now self funding	Ongoing	(36,729)	(36,729)	(36,729)	(36,729)	(36,729)
			<b>(36,729)</b>	<b>(36,729)</b>	<b>(36,729)</b>	<b>(36,729)</b>	<b>(36,729)</b>
<b>WASTE, LEISURE AND ENVIRONMENTAL HEALTH</b>							
1	Parks staff budgets no longer required due to redevelopment of parks	Ongoing	(1,209)	(1,209)	(1,209)	(1,209)	(1,209)
			<b>(1,209)</b>	<b>(1,209)</b>	<b>(1,209)</b>	<b>(1,209)</b>	<b>(1,209)</b>
<b>Overall total</b>			<b>(109,046)</b>	<b>(109,046)</b>	<b>(109,046)</b>	<b>(109,046)</b>	<b>(109,046)</b>